

# Reclamation and Development Grant Program (02458)

EXHIBIT 1

DATE 1/24/07

HB 7

## State Special Revenue Account (02458)

Estimated Beginning Fund Balance-(7/1/2007) 3,015,006

Resource Indemnity Trust Interest 3,000,000  
Resource Indemnity Trust Interest - Additional 524,650  
Resource Indemnity and Ground Water Assessment Tax 476,601  
Metal Mines Tax 2,270,000  
Oil and Gas Production Tax 6,621,719

2007 Biennium Revenues 12,892,970

### Statutorily Appropriate Uses of Grant Funds

Administration-(Grant Administration) DNRC2 (288,715)  
DNRC-(Grant Administration) Conser. & Res. Devel. Div.2 (2,449,102)  
Project Planning Grants (1,000,000)

Recommendation to reduce by \$300,000  
Double counted in RRGL and in RDGP

Total Proposed Expenditures (3,737,817)

Balance Available for RDGP Grants: \$12,170,159

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RNK Page Line

Sponsor/Title

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					\$12,170,159	
1	2	6	MT Board of Oil and Gas Conservation			
		7	2007 Northern District Orphaned Well Plug and Abandonment	\$300,000	\$11,870,159	
2		8	2007 Southern District Orphaned Well Plug and Abandonment	\$300,000	11,570,159	
3		9	MT Department of Environmental Quality			
		10	Snowshoe Mine Reclamation Project	300,000	11,270,159	
4		11	MT Department of Environmental Quality			
		12	Bald Butte Mine and Millsite Reclamation Project	300,000	10,970,159	
5		13	MT Department of Natural Resources and Conservation			
		14	St. Mary Facilities Rehabilitation	300,000	10,670,159	
6		15	Powell County			
		16	Milwaukee Roundhouse Voluntary Cleanup	286,000	10,384,159	
7		17	MT Department of Natural Resources and Conservation			
		18	Reliance Refinery	300,000	10,084,159	
8		19	Central Montana Water Authority			
		20	Utica Well 2	300,000	9,784,159	
9		21	MT Board of Oil and Gas Conservation			
		22	Southern District Tank Battery Cleanup	300,000	9,484,159	
10		23	Meagher County CD			
		24	Hydrologic Investigation of the Smith River Watershed	300,000	9,184,159	
11		25	MT Department of Environmental Quality			
		26	Belt Acid Mine Drainage Mitigation	282,000	8,902,159	
12		27	MT Department of Environmental Quality			
		28	Swift Gulch Placer Tailings and Wetland Establishment	150,000	8,752,159	
13		29	Broadwater CD			
		30	Whites Gulch Reclamation Fish Barrier Project	24,500	8,727,659	
14	3	1	MT Department of Environmental Quality			
	2&3	Landusky Mine - Characterization of Surface	300,000	8,427,659		
15		4	Big Horn CD			
		5	Montana Regional Coalbed Methane	160,000	8,267,659	
16		6	Gallatin Local Water Quality District			
		7	Assessment and Distribution of Pharmaceuticals	294,000	7,973,659	
			Geraldine, Town of			
			Moonlight Meadow Test Hole Abandonment	0	7,973,659	265,000
			Montana Tech of the University of Montana			
			Butte Native Plant Propagation Nursery	0	7,973,659	289,922
				\$4,196,500		Total Approps in HB 7 \$5,196,500

### Non-RDGP Uses from the Reclamation and Development Grant Account

\$7,973,659

#### Other Appropriations

#### Non-Grant Related Expenditures<sup>2</sup>

Water Resources Division - DNRC (251,612)  
Flathead Basin Commission (172,709)  
DNRC Trust Lands Administration (1,000,000)  
\*Central Management - DEQ (75,511)  
\*Enforcement - DEQ (8,421)  
\*Permitting and Compliance - DEQ (3,082,942)  
State Library Operations - Library Commission - NRIS (782,872)

Total Non-Grant Expenditures (5,374,067)

Ending Fund Balance (6/31/2009) \$2,599,592

\* Per Recommendations of the Natural Resource Subcommittee